

Anlage 4 zur BV 114/2014

36 Heimatpflege

36600_Brauchturns» und Heimatpflege, freiwillige Aufg. §7(5)GÄV

Haushaltsstelle		Haushaltsansatz							
Nr.	Bezeichnung/ * Erläuterung	2012	2013	2014	2015	2016	2017	2018	2019
		€	€	€	€	€	€	€	€
	Einnahmen								
177017	Zuweisungen und Spenden Blue	0	0	0	0	0	0	0	0
	Lake Einnahmen	0	0	0	0	0	q	0	0
	Ausgaben								
630001	Bellingen	1,200	1,200	1,200	1,200	1,000	1,000	1,000	1,000
630002	Birkholz	3,300	3,300	3,300	3,300	2,900	2,900	2,900	2,900
630003	Bittkau	3,400	3,400	3,400	3,400	3,000	3,000	3,000	3,000
630004	Cobbel	2,100	2,100	2,100	2,100	1,800	1,800	1,800	1,800
630005	Demker	2,600	2,600	2,600	2,600	2,300	2,300	2,300	2,300
630006	Grieben	5,800	5,800	5,800	5,800	5,200	5,200	5,200	5,200
630007	Hüselitz	1,100	1,100	1,100	1,100	800	800	800	800
630008	Jerchel	1,900	1,900	1,900	1,900	1,700	1,700	1,700	1,700
630009	Kehnert	2,500	2,500	2,500	2,500	2,200	2,200	2,200	2,200
630010	Lüderitz	6,100	6,100	6,100	6,100	5,400	5,400	5,400	5,400
630011	Ringfurth	2,400	2,400	2,400	2,400	2,100	2,100	2,100	2,100
630012	Schelldorf	600	600	600	600	500	500	500	500
630013	Schernebeck	2,300	2,300	2,300	2,300	2,000	2,000	2,000	2,000
630014	Schönwalde .	500	500	500	500	400	400	400	400
630015	Tangerhütte	6,000	6,000	6,000	6,000	5,400	5,400	5,400	5,400
630016	Uchtdorf	2,900	2,900	2,900	2,900	2,600	2,600	2,600	2,600
630017	Uetz	2,000	2,000	2,000	2,000	1,800	1,800	1,800	1,800
630018	Weißwarte	2,900	2,900	2,900	2,900	2,600	2,600	2,600	2,600
630019	Windberge	2,400	2,400	2,400	2,400	2,100	2,100	2,100	2,100
631170	Blue Lake	0	0	0	0	0	0	0	0
	Ausgaben	52,000	52,000	52,000	52,000	45,800	45,800	45,800	45,800
	Abschluss UA 36600								
	Einnahmen	0	0	0	0	0	0	0	0
	Ausgaben	52,000	52,000	52,000	52,000	45,800	45,800	45,800	45,800
	Überschuss/Zuschussbedarf	-52,000	-52,000	-52,000	-52,000	-45,800	-45,800	-45,800	-45,800